

**SHORESHIM  
BUDGET  
JULY 1 2016 TO JUNE 30, 2017**

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INCOME

Book Income	500
Dues	23,700
General Fund	8,000
Tuition	10,500
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	42,700

EXPENSES

ADVERTISING

Advertising & Marketing	1,000
Website	150
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	1,150

HOLIDAYS

Chanukah	150
High Holidays	1,000
Passover	300
Purim	150
Shabbat	3,000
Simchat Torah	150
Succot	150
Tu B'Shevat	150
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	5,050

PROGRAM EXPENSES

Adult Study	1,500
Charitable Donations	3,000
Community Meetings	500
Event Supplies	200
Insurance	3,900
Member Integration	100
Mitzvah Gifts	150
Program Enhancements	3,000
Rentals	5,000
Resource People	4,000
Retreat	2,500
Teen Activities	200
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	24,050

SCHOOL

School:Aids	-
School:Book Purchase	500
School:Graduation	400
School:Outside Resources	1,000
School:Salary	16,000
School:School Rental	2,000
School:Snacks	1,700
School:Supplies	650
School:Taxes	1,100
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	23,350

TOTAL EXPENSES

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53,600

EXCESS OF INCOME OVER EXPENSES

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(10,900)